

# **TRICARE Region 11 Tri-Service Regional Standardization Program**

**COL ROGER OLSEN**

**WRMC Regional Logistics Chief**

# Highlights and Achievements

## PMP Part II – FY03

- **Completed 14 new RIAs and 30 RIA MODs**
- **Achieved \$652K in Cost Avoidance**
  - \* Includes \$42.5K in equipment savings
- **Utilized No-Capital Outlay program for much needed equipment at Region 11 MTFs**
- **Created new improved Customer Assistance and Data Analysis tools**

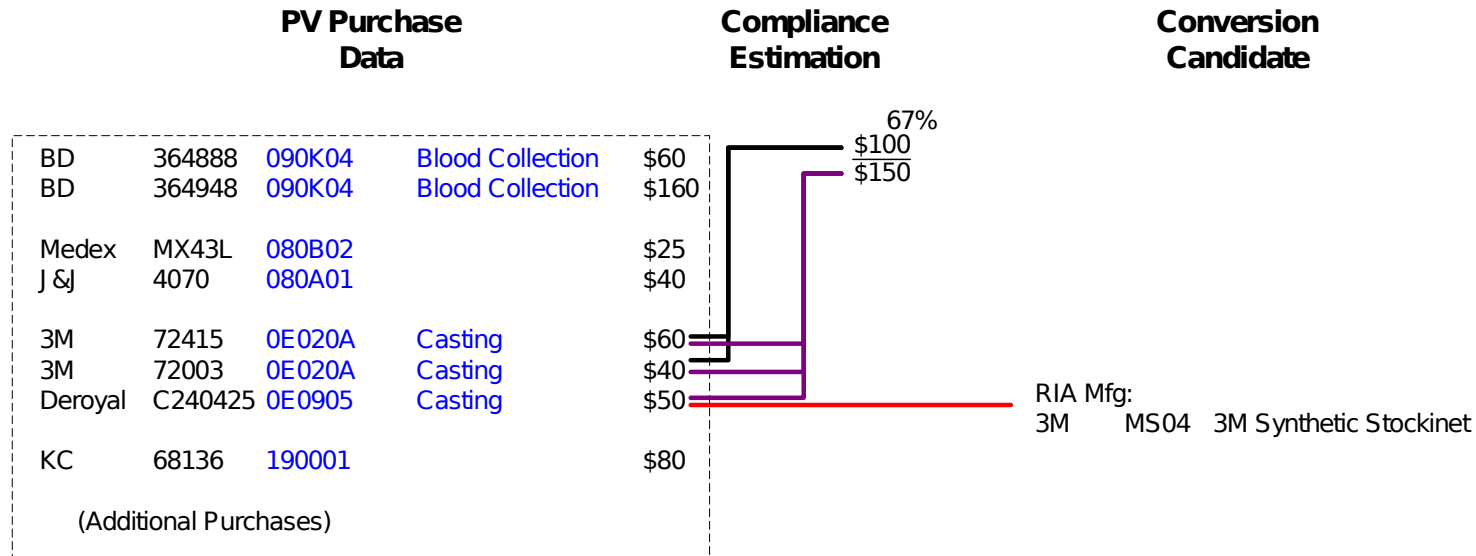
# Highlights

## PMP Part II – FY04

- **Projected FY04 Cost Avoidance of \$610K**
- **Improve RIA utilization, focusing on better Implementation and Commitment/Compliance**
  - **Role: Centralized Business Analysis Entity**
    - **Selecting the best clinical products**
    - **Increased support of corporate leadership**
    - **Increased program marketing**
    - **Deploy improved implementation tools**

# Compliance Indicator Process

RIA Price Book Category / Items		Supply Line (Owen) Code / Description		RIA Categorization	
Blood Collection	BD	72415	090K04 BLOOD COLLECTION SUPPLIES/ACCESSORIES	Blood Collection 090K04	
		72003	090K04 BLOOD COLLECTION SUPPLIES/ACCESSORIES		
		MS04	090K04 BLOOD COLLECTION SUPPLIES/ACCESSORIES		
Casting	3M	72415	0E020A CAST/SPLINT SUPPLIES FIBERGLASS	Casting 0E020A 0E0900 0E0905	
		72003	0E020A CAST/SPLINT SUPPLIES FIBERGLASS		
		MS04	0E0900 CAST FOOTWEAR		



# Sample Report

XXX Any MTF

## Tricare Regional Standardization Estimated Commitment by RIA Category

FY Period 200303 - 200402

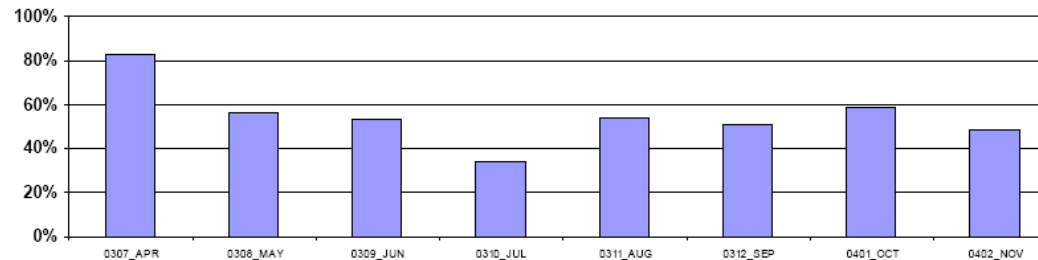
Casting

RIA Start Date 01-Apr-03

RIA Vendor 3M

RIA End Date 31-Jan-05

	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
RIA Items / Category %					83%	56%	54%	34%	54%	51%	59%	48%
RIA Items \$					\$1,711	\$4,330	\$1,989	\$2,772	\$2,618	\$3,517	\$2,770	\$2,326
MTF Category Total \$					\$2,065	\$7,692	\$3,711	\$8,177	\$4,876	\$6,865	\$4,667	\$4,803



### Conversion Candidates (Previous 3 Months)

Non-RIA Mfg Name	Non-RIA Item Nbr	PV Item Nbr	Desc	Packaging	Total Non-RIA Expenditures	
RIA Mfg	RIA Mfg PN	RIA PV PN	RIA Item Description	RIA UoS	UoS Qty	Price DAPA
MEDICAL ACTION	58364	683640	MOLESKIN KUROTUX HEAVY	1 EA/BX	BX/ /	\$1,792
DEROYAL	C240425	DC240425	STOCKINETTE COTTON 4 IN X 25 YD	1 EA/CS	CS/ /	\$951
RIA: 3M	MS04	MMS04	3M Synthetic Stockinet4 in. x 25 yd.	CS	1	\$17.49
KENDALL HEALTHCARE	3175	KC3175	CAST PADDING 4"X4YD WEBRIL	12 RL/BG	6 BG/CS	\$942
ENCORE MEDICAL	59483	43962-221	BOOT BLU ROCKER SM	1 EA/EA	1 EA/CS	\$780
KENDALL HEALTHCARE	3489	KC3489	CAST PADDING 6"X4YD WEBRIL	6 RL/BG	6 BG/CS	\$603
RIA: 3M						